

Episcopal Church in Minnesota
Triennial Financial Statement of Mission Roll Up for Operations

OPERATIONS			
	2017 Proposed	2018 Projected	2019 Projected
Operations Monetary Resources Provided			
Net Mission and Ministry Support (MMS) Revenue	\$ 1,960,000	\$ 1,960,000	\$ 1,960,000
Distribution of Endowed and Invested Funds	598,956	590,000	590,000
Other Program Revenue	119,000	99,000	99,000
Other Revenue	150,000	150,000	150,000
Total Operations Monetary Resources	\$ 2,827,956	\$ 2,799,000	\$ 2,799,000
Operations Resource Utilization			
Mission	309,254	311,509	313,808
Department of Indian Work	435,933	436,953	437,999
Multicultural Ministry	32,500	22,500	17,500
Community Engagement	109,850	111,203	112,584
Ministry	433,508	421,804	411,271
Administration	362,993	366,240	369,570
Communications	88,755	89,528	90,314
Finance	171,847	173,850	175,906
Episcopate	375,956	380,482	385,117
Other Canonical	507,360	484,931	484,931
Total Operations Resources Used	2,827,956	2,799,000	2,799,000
OPERATIONS EXCESS (DEFICIT) OF RESOURCES	\$ (0.00)	\$ (0.00)	\$ (0.00)